

Year 7 literacy and numeracy Catch-up Premium

Academic Year 2019 - 2020

Funding for the academic year 2019-20: TBC

(funding for 2019-2020 is based on 2018-2019 figures [£11, 965], adjusted according to the % difference in cohort size)

45 of our Yr7 pupils are eligible for catch-up funding (32.4%)

21 of these for both English and Maths

13 for English only

11 for Maths only

Key Objectives 2018 - 2019

	PLANNED INTERVENTION	INTENDED OUTCOMES
1.	Maths Department actions Introduction of a small, targeted nurture teaching group More regular monitoring of vulnerable groups Introduction of low stakes testing as part of KRC	Accelerated progress due to personalised tuition Tracking of outcomes of testing and guiding interventions & departmental discussions/planned interventions
2.	Maths software packages To support learning, aid homework and offer mini-assessments on units: <ul style="list-style-type: none"> • Mathsbox • Mymaths 	Accessible resources for self-development at home and reinforcement of taught aspects
3	Accelerated Reader programme Bought-in programme to increase reading, monitor reading ages and recommend appropriate books Purchase of relevant books – including appropriate aged/low reading age materials Staffing – teaching staff timetabled to assist in English lessons to read with and support identified pupils	Defined monitoring of reading and correct book selection to ensure effective progress is made, maintained and encouraged Good range of reading materials to engage low ability pupils in reading and increase interest 1-2-1 targeted support with clear guidance for feedback enables precise intervention and support for those pupils who need it

4	Small group intervention with LSAs/HLTA Small group targeted lessons during withdrawal from tutor time for reading, spelling and numeracy support Pixl toe-by-toe teaching approach and resources	Targeted support in small groups to provide personalised advice and less pressured environment to progress with pupils of similar abilities
5.	English Nurture Group Pixl toe-by-toe teaching approach and resources	Targeted support for English nurture group
6.	Class Charts seating plan software Introduction of new software to support Quality First Teaching	Teacher knowledge of those pupils who are LPA and using this to target support

KEY EXPENDITURE (Planned) - 2019-2020

	App	Description	Projected Costs	Actual Costs
1.		Maths department interventions HLTA Maths – nurture group teaching <i>Part-funded through SEN budget</i> Time provided to staff for development of KRC/low stakes resources	£5,500 £500	
2.		Maths software packages Mathsbox Mymaths	£55 £625	
3.		Accelerated Reading package Incl. specific books	£500	
4.		Small group intervention with LSAs/HLTA	<i>Funded through SEN budget</i>	
5.		English Nurture Group Pixl toe-by-toe subscription LSA Instructor teaching the class	£1000 £4000	
6.		Class charts software <i>Cost shared with PP funding</i>	£750	
		TOTAL SPEND:	£12,925	
		TOTAL AVAILABLE:	£TBC	