Year 7 literacy and numeracy Catch-up Premium Academic Year 2019 - 2020

Funding for the academic year 2019-20: £12,411

45 of our Yr7 pupils were eligible for catch-up funding (32.4%)

- 21 of these for both English and Maths
- 13 for English only
- 11 for Maths only

NB: Due to Covid-19 and school closures from March, review information is based on the first review point in January 2020.

Key Objectives 2019 - 2020

	INTERVENTION	OUTCOMES	
1.	Maths Department actions		
	Introduction of a small, targeted nurture teaching group	Very good start and positive feedback from Ofsted regarding group focus and engagement, this was then developed for targeted intervention with LSA.	
	More regular monitoring of vulnerable groups	Baseline assessment completed and first review assessment (Autumn 2019) indicated a 5% decrease in rank (compared to 11% decrease at the same review point in 2018). Information shared with individual teachers for adjustment of SoW accordingly.	
		Second assessment and rank analysis did not take place due to Covid-19 disruption.	
	Introduction of low stakes testing as part of KRC	SoW introduced the low stakes testing as a regular feature of all lessons and records show progress and anecdotally looking better than previous year's progress.	
2.	Maths software packages		
	To support learning, aid homework and offer miniassessments on units: • Mathsbox • Mymaths	Particularly employed during lockdown and ability to continue maths learning remotely.	

3	Accelerated Reader programme	
	Bought-in programme to increase reading, monitor reading ages and recommend appropriate books	Used in lessons daily from September. Lockdown affected the impact of the programme but being online enabled students to continue and be encouraged to log their reading during remote learning. All assessment progress is taken from September 19 to February 20. All Catchup students over the 4 months on average increased their reading age by just under 3 months. PP-eligible catch-up students on average increased just over 6 months in their reading age. In that time: 1 student's reading age increased by over 3 years 4 students by over 2 years and 6 by over 1 year.
	Purchase of relevant books – including appropriate aged/low reading age materials	Regular updates to Library stock with a focus on low ability, as books shorter and so finished more quickly than those reading longer novels. Allows pupils to continue to be challenged in reading and increase interest
4	Small group intervention with LSAs/HLTA	
	Small group targeted lessons during withdrawal from tutor time for reading, spelling and numeracy support Pixl toe-by-toe teaching approach and resources	Targeted support in small groups to provide personalised advice and less pressured environment to progress with pupils of similar abilities. Baseline tests were completed in both these areas. However, the mid-year review did not happen due to Covid-19 Closure, so progress impact is unkown.
5.	English Nurture Group	
	Pixl toe-by-toe teaching approach and resources	Targeted support for English nurture group – as above in terms of impact Group were targeted by Phonics specialist English teacher from January but this Fresh Start: Read, Write, Inc. work had only just begun when school closures came and was not suited to the online
		learning options available to the school at that time.

6.	Class Charts seating plan software		
		Implemented and in regular use – staff	ĺ
	Introduction of new software to support Quality First	being able to monitor key students and	ĺ
	Teaching	have easier access to SEN Passports as	ĺ
		appropriate.	ĺ
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KEY EXPENDITURE - 2019-2020

	Арр	Description	Projected Costs	Actual Costs
1.		Maths department interventions		
		HLTA Maths – nuture group teaching Part-funded through SEN budget	£5,500	£5,578
		Time provided to staff for development of KRC/low stakes resources	£500	£448
2.		Maths software packages		
		Mathsbox	£55	£55
		Mymaths	£625	£625
3.		Accelerated Reading package		
		Incl. specific books	£500	£250
4.		Small group intervention with LSAs/HLTA	Funded through SEN budget	
5.		English Nurture Group		
		Pixl toe-by-toe subscription	£1000	£1000
		LSA Instructor teaching the class	£4000	£3750
6.		Class charts software Cost shared with PP funding	£750	£750
		TOTAL SPEND:	£12,925	£12,458
		TOTAL AVAILABLE:	£12,411	Remaining: - £47