Year 7 literacy and numeracy Catch-up Premium Academic Year 2018 - 2019

Funding for the academic year TBC

(funding for 2018-2019 is based on 2017-2018 figures [£10, 536], adjusted according to the % difference in cohort size)

Key Objectives 2018 - 2019

	PLANNED INTERVENTION	INTENDED OUTCOMES
1.	Maths HLTA Working with pupils in class as well as small groups withdrawn from Maths and/or tutor time to improve progress and enhance understanding	regular monitoring through class assessments (end of topic tests) and end of year assessment to compare overall progress
2.	Maths software packages To support learning, aid homework and offer miniassessments on units: • Mathsbox • Mymaths • Heggartymaths	Accessible resources for self-development at home and reinforcement of taught aspects
3	Accelerated Reader programme Bought-in programme to increase reading, monitor reading ages and recommend appropriate books Purchase of relevant books – including appropriate aged/low reading age materials Staffing – teaching staff timetabled to assist in English lessons to read with and support identified pupils	Defined monitoring of reading and correct book selection to ensure effective progress is made, maintained and encouraged Good range of reading materials to engage low ability pupils in reading and increase interest 1-2-1 targeted support with clear guidance for feedback enables precise intervention and support for those pupils who need it
4	Small group intervention with LSAs/HLTA Small group targeted lessons during withdrawal from tutor time for reading, spelling and numeracy support	Targeted support in small groups to provide personalised advice and less pressured environment to progress with pupils of similar abilities

KEY EXPENDITURE (Planned) - 2018-2019

	App	Description	Projected Costs	Actual Costs
1.		HLTA Maths Part-funded through SEN budget		
2.		Maths software packages		
		Mathsbox		
		Mymaths		
		Heggartymaths		
3.		Accelerated Reading package		
		Incl. specific books		
		Incl. allocated staff members ACo (Autumn Term only) DSh (Autumn Term only) SWl LHe AFe AMo AMi DWa AMo EFy EHe LMl		
4.		Small group intervention with LSAs/HLTA	Funded through SEN budget	
		TOTAL SPEND:	£	
		TOTAL AVAILABLE:	£unknown	