

Pupil Premium 2017-18

Every member of staff at Smithdon High School is committed to ensuring all students achieve. Because we understand that disadvantaged students are less likely to fulfil their potential, we strive to increase the rate of progress of disadvantaged students and subsequently reduce the achievement gap between them and other students so that all are able to fulfil their potential.

In addition to their formal education we offer additional support and enrichment opportunities which are designed to support disadvantaged students. This offer is funded through the government's Pupil Premium grant which is £153,055 for 2017-18.

The report identifies where spending has been allocated and the intended impact. This report will be reviewed regularly with the Local Governing Body.

2017/18 Strategy	Intended Impact	Cost
Introduction of: <ul style="list-style-type: none"> • Pastoral Support Officers • Pupil Premium champion • Progress Leaders • Raising Standards Leader • Data Manager 	The introduction of these support staff roles will increase the school's capacity to remove the barriers to learning for disadvantaged students. The intended impact will: <ul style="list-style-type: none"> • improve student attendance and reduce the number of behaviour incidents • provide disadvantaged students with memorable life experiences and intervention strategies • increase the rate of progress of disadvantaged students and reduce the achievement gap between them and other students 	£50,323.20
Additional instruction in core subjects	The intended impact will increase progress in core subjects through one-to-one and small group work sessions	£75,341.50 (approx.)
Total Cost of Staffing		£125,664.70

2017/18 Strategy	Intended Impact	Cost
Costs towards Interventions	Proven interventions to support learning inside and outside of the classroom including Accelerated Reader, Mathswatch, My Maths, Mathsbox Maths and Kerboodle	£15,000
Support for students:	Direct support to allow students to fully access the curriculum including revision resources, equipment for learning, Show my Homework, subsidies for instrumental	£20,000

	lessons and subsidies for Duke of Edinburgh	
Other:	Other costs directly associated with allowing pupil premium strategies to function including hospitality, transport and uniform	£2,000
	Total Cost of Non Staffing	£37,000

	Total Cost	£162,664.70
--	-------------------	--------------------